

TAX RATES --- BY FUNDS

As of September 30, 2017

| LIST EACH FUND BELOW | Tax Rate 2015 | Tax Rate 2016 | Tax Rate 2017 | Adopted by Commissioner's Court |
|---|----------------------|----------------------|----------------------|--|
| Operating Funds* | | | | |
| General | 0.503932 | 0.774831 | 0.724831 | |
| Road and Bridge (FMLR) | 0.055047 | 0.055169 | 0.055169 | |
| TOTAL OPERATING FUND RATES | 0.558979 | 0.830000 | 0.780000 | |
| Interest and Sinking Funds** | | | | |
| General Obligation Refunding Bonds, Series 1998 | 0.000000 | 0.000000 | 0.000000 | |
| TOTAL INTEREST AND SINKING FUNDS | 0.000000 | 0.000000 | 0.000000 | |
| TOTAL COUNTY-WIDE TAX RATE | 0.558979 | 0.830000 | 0.780000 | 08/22/17 |
| EFFECTIVE TAX RATE | | | | |
| General | 0.503932 | 0.903408 | 0.800752 | |
| Road and Bridge (FMLR) | 0.055047 | 0.098769 | 0.057017 | |
| | 0.558979 | 1.002177 | 0.857769 | |
| ROLLBACK TAX RATE | | | | |
| General | 0.544241 | 0.975681 | 0.864812 | |
| Road and Bridge (FMLR) | 0.059451 | 0.106671 | 0.061579 | |
| | 0.603692 | 1.082351 | 0.926391 | |

* List the total rate of each operating fund and indicate the portion of that rate, if any, which is used to pay interest and principal of term debt.

** List each Interest and Sinking Fund having a rate.